

ANNUAL WORK PLAN 2014: UNDP MCO FIJI

Programme Title: Enhancing Disaster Resilience through improved food security in the Republic of Palau following Typhoon Haiyan.

Year: 2014

Period: January – December

Award Number: 00072100

Project Number: 00085312

EXPECTED OUTPUTS <i>(See RRF for baseline, associated indicators and annual targets)</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	2014				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output: Strengthening community resilience and building capacity to restore livelihoods through crop and land management practices in the affected atoll (Kayangel). Targets 2014: 1. Fast growing seedlings provided to affected communities 2. Training on crop and land management conducted in identified communities 3. Food security plans developed and implementation	Activity Result 1. Provision of seedlings and skills transfer on crop and land management to affected communities.		X			Ministry of Natural Resources, Environment & Tourism, Bureau of Agriculture.	BCPR	71600-Travel	10,000
	1. Procurement and distribution of seedlings, vegetables (resilient crops), planting materials. 2. Training for local farmers, youth/schools, community groups, and extension officers on appropriate land management practices in the affected community.			X					75700-Workshop costs
								Sub Total	\$12,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2014				RESPONSIBLE PARTY	PLANNED BUDGET		
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<i>(See RRF for baseline, associated indicators and annual targets)</i> monitored for identified communities 4. Project established and results areas coordinated with timely results achieved and reported on in the required formats 5. Women and men trained in cultivation of resilient crops and best farming practices. 6. CFW programme designed and endorsed 7. Programme initiated to complement national and state recovery efforts including relocation. Baseline: 1. Extensive damage to crops and agriculture in Kayangel State heavily affected area, (39 houses completely destroyed/estimated 20 individuals displaced in Koror – with more aiding in clean-up in Kayangel) 2. Insufficient local food supply for the Kayangel community.	List activity results and associated actions Activity Result 2: Cash for Work programme designed and Food Security plans developed through community and national engagement. 1. Consultation with stakeholders (community leaders, local government and national leaders) to assess viability of CFW programme. 2. Site visit to Kayangel State to support design CFW programme in line with community's relocation and rebuilding efforts. 3. Provide "Training of Trainers" of the new varieties/ and typhoon resilient crops, mitigation farming practices to extension officers. 4. Identify local champions to advocate for development planning on food security and water management. 5. Advocacy and communication and development of guidelines and manuals to support CFW.					Ministry of Natural Resources, Environment & Tourism, Bureau of Agriculture, UNDP	BCPR	71600-Travel 75700-Workshop costs	\$8 000 \$1,500
			X	X					
				X				Sub-Total	\$10,000

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		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Sources: 1. Project Monitoring report 2. Quarterly & Annual Report 3. Back to Office Report (Mission)	Activity Result 3. Project management and monitored effectively 3.1. Quarterly Reporting (financial & narrative) 3.2. Effective technical oversight carried out incl; -policy advice and formulation -conducting quality check - project support/administration -Project monitoring missions conducted.					UNDP	BCPR	61300-Project coordination	\$3,000
									71600-Travel
TOTAL								Sub Total	\$8,000
									\$30,000

Signed: 

F. Umlich Senggebau

Minister of Natural Resources, Environment & Tourism

Date: 3/20/14

Signed: _____

Osnat Lubrani

Resident Representative, UNDP

Date: _____